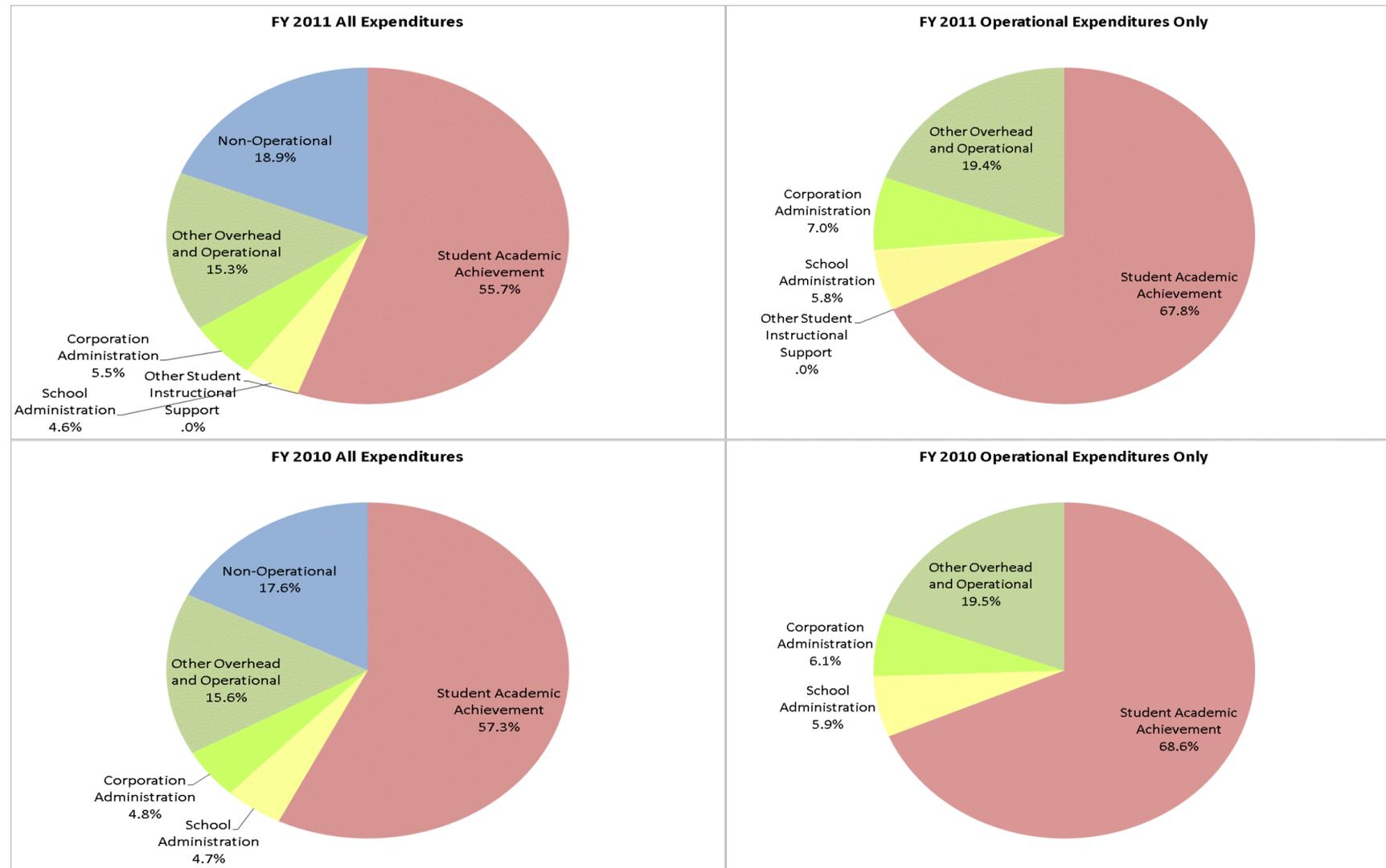


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beech Grove City Schools (5380)

Beech Grove City Schools (5380)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,390,343	52.6%	\$11,274,459	53.3%	\$14,825,599	57.3%	\$13,912,685	55.7%
Student Instructional Support	\$1,190,186	6.7%	\$1,635,826	7.7%	\$1,213,686	4.7%	\$1,146,770	4.6%
Overhead and Operational	\$4,026,886	22.6%	\$4,711,363	22.3%	\$5,292,419	20.5%	\$5,200,428	20.8%
Nonoperational	\$3,248,728	18.2%	\$3,529,889	16.7%	\$4,542,687	17.6%	\$4,728,970	18.9%
Not Categorized	\$517							
Grand Total	\$17,856,659		\$21,151,537		\$25,874,391		\$24,988,853	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.3%	61.0%	62.0%	60.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beech Grove City Schools (5380)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$94,156	\$498,415	\$554,121		489%	11%
	11100 Regular Programs; Elementary	\$2,585,752	\$1,399,278	\$2,329,771	\$2,697,220	4%	93%	16%
	11200 Regular Programs; Middle/Junior High	\$1,530,006	\$2,760,469	\$4,188,094	\$4,438,386	190%	61%	6%
	11300 Regular Programs; High School	\$2,314,808	\$2,385,213	\$3,636,268	\$3,690,010	59%	55%	1%
	11450 Vocational Education; Consumer and Homemaking	\$61,810				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0		\$35,031	\$34,506			-1%
	12900 Other Special Programs	\$400,194	\$342,835	\$1,560,161	\$521,223	30%	52%	-67%
	14100 Summer School Programs; Elementary	\$32,188				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$13,325				-100%		
	14300 Summer School Programs; High School	\$36,941	\$37,824	\$1,500		-100%	-100%	-100%
	16100 Remediation Testing	\$38,032	\$105,379			-100%	-100%	
	16200 Preventive Remediation	\$6,222			\$17,213	177%		
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$1,000				-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$111,308	\$197,495	\$295,117	\$234,464	111%	19%	-21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$357,607	\$672,384	\$1,202,597	\$296,566	-17%	-56%	-75%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other		\$1,934	\$8,233	\$12,101		> 500%	47%
	17900 Payments to Other Governmental Units Within State; Other			\$77,052	\$36,724			-52%
	22110 Improvement of Instruction; Service Area Direction	\$81,213				-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$16,362	\$63,690	\$4,966		-70%	-92%
	22220 Library/Media Services; School Library	\$67,676	\$23,412	\$17,547	\$15,499	-77%	-34%	-12%
	22230 Library/Media Services; Audiovisual	\$1,019				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services		\$202,487	\$35,719	\$405,278		100%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$2,034				-100%		
	22360 Instruction, Related Technology; Network Support		\$592,435	\$458,822	\$632,744		7%	38%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$151,277	\$185,295			22%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$2,385				-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$162,579	\$296,140	\$135,043	\$65,755	-60%	-78%	-51%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$2,555	\$2,912			14%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$125,320	\$67,702			-46%
	26497 2007 Account Code - Teachers Retirement Fund	\$373,987	\$550,966					
Student Academic Achievement Total		\$8,176,699	\$9,678,767	\$14,825,599	\$13,912,685	70%	44%	-6%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$63,967				-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$35,464				-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services		\$16,747				-100%	
	21210 Guidance Services; Service Area Direction	\$35,900				-100%		
	21220 Guidance Services; Counseling Services	\$32,010	\$112,848			-100%	-100%	
	21340 Health Services; Nurse Services	\$15,500				-100%		
	21990 Other Support Services, Students; Other Student Services				\$5,000			
	24100 Office of The Principal	\$686,593	\$1,016,012	\$943,364	\$954,129	39%	-6%	1%
	24900 Other Support Services, School Administration	\$141,508	\$253,168	\$270,323	\$187,641	33%	-26%	-31%
Student Instructional Support Total		\$1,010,942	\$1,398,775	\$1,213,686	\$1,146,770	13%	-18%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,484	\$29,806	\$30,964	\$23,288	73%	-22%	-25%
	23120 Board of Education; Service Area Assistants	\$10,500				-100%		
	23150 Board of Education; Legal Services	\$25,773	\$77,958	\$24,658	\$15,580	-40%	-80%	-37%
	23160 Board of Education; Promotion Expenses	\$1,922	\$803	\$47,242	\$5,012	161%	> 500%	-89%
	23190 Board of Education; Other Governing Body Services	\$326,543	\$657,620	\$4,315	\$4,401	-99%	-99%	2%
	23210 Executive Administration; Office of The Superintendent	\$38,023		\$1,021,625	\$977,115	> 500%		-4%
	23220 Executive Administration; Community Relations	\$17,030		\$1,231	\$156,013	> 500%		> 500%
	23290 Executive Administration; Other Executive Administration Services	\$27,022	\$10,387	\$49,051	\$82,237	204%	> 500%	68%
	25110 Fiscal Services; Office of The Business Manager	\$27,500				-100%		
	25130 Fiscal Services; Budgeting	\$75,308				-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beech Grove City Schools (5380)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$59,919				-100%		
	25160 Fiscal Services; Financial Accounting	\$19,452				-100%		
	25191 Other Fiscal Services; Refund of Revenue		\$25	\$5,200	\$11,623		> 500%	124%
	25195 Other Fiscal Services; Bank Account Service Charge		\$123	\$771			-100%	-100%
	25196 Other Fiscal Services; Cash Change		\$550	\$544	\$1,266		130%	133%
	25199 Other Fiscal Services; Other			\$313				-100%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$20,492				-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$5,000				-100%		
	25720 Personnel Services; Recruitment and Placement	\$14,899				-100%		
	25730 Personnel Services; Personnel Services			\$720				-100%
	25790 Personnel Services; Other Professional Services			\$66,460	\$98,220			48%
	25890 Other Technology Services	\$3,077				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$20,654				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$432,418	\$779,171	\$1,596,437	\$1,487,515	244%	91%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$71,941	\$255,968			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$533,925	\$424,015	\$451,618	\$469,191	-12%	11%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,750						
	26499 2007 Account Code - Other	\$234,850	\$155,142					
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,997	\$176,748	\$349,094	\$186,785	206%	6%	-46%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$433,786	\$249,393			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$63,380	\$2,683	\$13,267	\$12,455	-80%	364%	-6%
	27100 Student Transportation; Vehicle Operation	\$322,232	\$477,047	\$569,483	\$567,015	76%	19%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$96,965	\$94,511	\$204,075	\$204,839	111%	117%	0%
	27400 Student Transportation; Purchase of School Buses	\$166,699	\$212,802	\$29,187		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$6,402	\$16,203	\$25,508	\$9,024	41%	-44%	-65%
	27700 Student Transportation; Contracted Transportation Services			\$71				-100%
	31100 Food Services Operations; Service Area Direction	\$153,479	\$289,097	\$404,523	\$435,064	183%	50%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$86,861				-100%		
	31400 Food Services Operations; Food Purchases	\$349,548	\$339,525	\$371,846	\$397,530	14%	17%	7%
	31900 Other Food Services	\$70,006	\$162,041	\$24,216	\$56,256	-20%	-65%	132%
Overhead and Operational Total		\$3,791,836	\$4,411,619	\$5,292,419	\$5,200,428	37%	18%	-2%
Nonoperational								
	33200 Community Recreation	\$9,187	\$18,121	\$15,962	\$24,629	168%	36%	54%
	33400 Athletic Coaches	\$188,147	\$220,007	\$226,025	\$227,144	21%	3%	0%
	33990 Other Community Services; Other		\$31,825	\$37,457	\$36,750		15%	-2%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,000	\$20,606	\$46,239	\$86,443	73%	319%	87%
	45100 Building Acquisition, Construction and Improvements	\$146,798	\$183,506	\$192,664	\$223,119	52%	22%	16%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$250,506	\$250,506			0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$207,918	\$127,859	\$114,669	\$52,725	-75%	-59%	-54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$446,648				-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$30,000	\$601,855	\$969,434	> 500%	> 500%	61%
	51300 Debt Services; Principal on Debt; Emergency Loans		\$42,820	\$45,368	\$24,979		-42%	-45%
	52100 Debt Services; Interest on Debt; Bonds	\$135,996	\$988,432	\$478,989	\$1,096,950	> 500%	11%	129%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$74,672	\$86,566	\$69,407	\$24,258	-68%	-72%	-65%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,873,500	\$1,638,126	\$1,040,560	\$599,244	-68%	-63%	-42%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,038,437	\$705,544			-32%
	54200 Common School Fund; Principal		\$91,726	\$327,026	\$319,587		248%	-2%
	54250 Common School Fund; Interest			\$14,260	\$81,225			470%
	59100 Other Debt Services Obligations; Registrars Fee			\$41,165	\$6,133			-85%
	60700 Nonprogramed Charges; Scholarships		\$4,000	\$2,100	\$300		-93%	-86%
Nonoperational Total		\$3,212,866	\$3,483,595	\$4,542,687	\$4,728,970	47%	36%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$95,507	\$55,701					
	26492 2007 Account Code - Social Security	\$727,586	\$781,956					
	26493 2007 Account Code - Workmen's Compensation	\$40,700						
	26494 2007 Account Code - Group Insurance	\$800,005	\$1,081,229					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$259,897					

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beech Grove City Schools (5380)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund Total		\$1,663,798	\$2,178,782					
Not Categorized								
	25294 1998 Account Code - F.I.C.A. Service Charge	\$517						
Not Categorized Total		\$517						